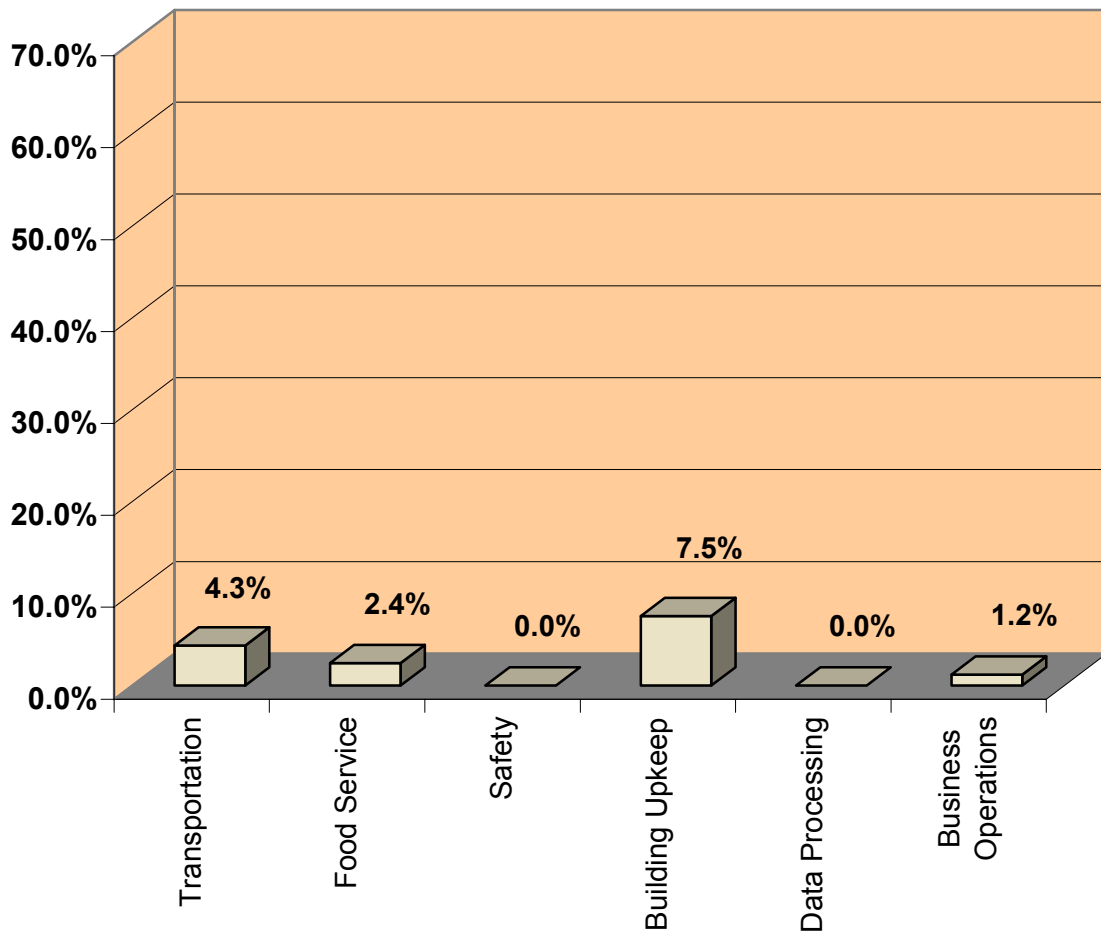


# Coventry School District

## #5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 5,592	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$2,799,945	\$501	4.3%
Food Service	\$1,565,459	\$280	2.4%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$4,852,534	\$868	7.5%
Data Processing	\$0	\$0	0.0%
Business Operations	\$752,127	\$135	1.2%
Operations Expenditures	\$9,970,066	\$1,783	15.5%
Total District Expenditures	\$64,405,060	\$11,517	100.0%